FUTURES WITH PROMISE

TEEN LIVING PROGRAMS ANNUAL REPORT FISCAL YEAR **2017**

TLP ADMINISTRATIVE OFFICES 160 N MICHIGAN AVE SUITE 1900 CHICAGO IL 60601

FROM THE CHIEF EXECUTIVE OFFICER

DEAR FRIENDS,

What does **HOME** mean to you – physically, emotionally, and spiritually?

Although I have lived in Chicago for over forty years, when I visit my family- the Lynch Clan in Ireland - I always tell folks I'm going **HOME**.

Yet when I am in Ireland and am ready to return to the Windy City I say I am going **HOME**.

How can that be?

Ireland is my birthplace, where my family of origin is; my six siblings and their families, my thirty six cousins, my remaining aunts and uncles and my childhood friends – and when we gather together it is like I never left. The beauty of Ireland, the joy with my family, the "Craic" – all spell home. I am there, connect and pick up where we left off the last time we were all together.

Chicago is my adoptive home, where I live with my immediate and adoptive family – the Linas crew. A family of choice that also includes in-laws, nieces and nephews, friends, neighbors, work colleagues and fellow advocates for youth and social justice.

Both places - three thousand miles apart - create **HOME** for me, they sustain and nurture me with their love, support, counsel and acceptance of who I am and strive to be.

This dual positive experience is what TLP wishes for the all the youth we serve. My heart swells when I hear our youth describe Belfort House and their CASSA apartment as "**HOME**". Spaces that they turn to, are accepted in, loved in, and supported in, especially when they have nowhere else to go.

HOME is where each year over 500 TLP youth regain **HOPE**, supported to be all that they can be, offered Endless **POSSIBILITIES**. An experience that they deserve and are entitled to – just like any other young person in my family or yours.

Thank you for all that you do to create a **HOME** for the youth we serve that they can always return to.

IN GRATITUDE,

JERI LYNCH LINAS
CHIEF EXECUTIVE OFFICER

TEEN LIVING PROGRAMS ANNUAL REPORT
FISCAL YEAR 2017

TABLE OF CONTENTS

ABOUT TLP 4

FINANCIALS 5

IMPACT 6

BOARD OF DIRECTORS 8

STAFF 8

PUBLIC FUNDING 9

CORPORATE DONORS 9

FOUNDATION DONORS 10

INDIVIDUAL DONORS 10

ABOUT TLP

Every young person who enters Teen Living Programs (TLP) has the chance for a new beginning — one to be defined by their potential, not their circumstances. We offer everything they need to get their youth back, break the cycle of homelessness, and take the first step toward a stable future. We accomplish this through both a comprehensive service model, as well as consistently lending a powerful voice demanding greater recognition, resources, and policy reform on behalf of youth experiencing homelessness.

Each individual and their situation is unique. From prevention and outreach to residential programs, support services, and aftercare, though our services are offered in communities with strong need on Chicago's south side, TLP's offerings are designed to connect with youth where they are, physically and emotionally. Our holistic model includes transitional and independent living options, as well as community-based programming to connect with and support youth in crisis — all trauma-informed, evidence-based, and culturally sensitive. Beyond meeting their immediate needs, we make a daily commitment to putting young people on a path to reach their full potential through educational, employment, recreational, and mental health support.

Community is a cornerstone of success for youth in our programs. The deep relationships many of our youth form with others in the TLP community continue to positively impact their lives long after they've graduated from our programs. The agency's community partners connect young people with additional services bridging adolescence to adulthood. We mobilize as a community, with others from the youth homeless service sector, to advocate for solutions that will end youth homelessness. We intend to be the last program our youth need, but the family they can always come home to. TLP stands with youth on their journey to a home and a future with promise.

TEEN LIVING PROGRAMS
STATEMENT OF ACTIVITIES AND CHANGES IN NET ASSETS
YEAR ENDED JUNE 30, 2017

REVENUES, GAINS, AND PUBLIC SUPPORT	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Contributions	$922,056	$150,000	$1,072,056
Special Events	522, 983	-	522,983
Program Service Fees	21,260	-	21,260
United Way of Metropolitan Chicago	40,239	-	40,239
Fees and Grants from Governmental Agencies	1,510,202	-	1,510,202
Investment Income	2,805	-	2,805
Other Income	2,990	-	2,990
Net Assets Released from Restrictions	296,470	(296,470)	-
TOTAL REVENUES, GAINS, AND PUBLIC SUPPORT	3,319,005	(146,470)	3,172,535
EXPENSES			
Program Services	2,354,861	-	2,354,861
Fundraising	535,376	-	535.376
Management and General	170,509	-	170,509
TOTAL EXPENSES	3,060,746	-	3,060,746
CHANGE IN NET ASSETS	258,259	(146,470)	111,789
NET ASSETS - BEGINNING OF YEAR	1,232,315	296,470	1,528,785
NET ASSETS - END OF YEAR	$1,490,574	$150,000	$1,640,574

537
YOUTH SERVED BY TEEN LIVING PROGRAMS

IMPACT
RESIDENTIAL PROGRAMMING
BRONZEVILLE YOUTH SHELTER (BYS), BELFORT HOUSE (BH) & CLUSTERED AND SCATTERED SITE APARTMENTS (CASSA)

76%
OF YOUTH EXITED TO A SAFE & STABLE HOME INCLUDING:

74%
OF BYS YOUTH WERE REUNIFIED WITH THEIR FAMILIES

83%
EMPLOYED AND/OR ENROLLED IN SCHOOL WHILE IN BH OR CASSA

88%
OF YOUTH EXITING BH AND CASSA KNEW HOW TO SECURE PROFESSIONAL HELP FOR PHYSICAL AND MENTAL HEALTH

IMPACT

OUTREACH PREVENTION AFTERCARE (OPA)

DROP-IN RESOURCE CENTER (DIRC),
STREET AND COMMUNITY OUTREACH PROGRAM (SCOPE) & AFTERCARE

1,200+

YOUTH & OTHERS IN THE COMMUNITY INFORMED ON HOMELESSNESS & TLP SERVICES

36

COMMUNITY EVENTS HELD ON EMPLOYMENT, EDUCATION, VITAL DOCUMENTS, LEGAL ASSISTANCE, THE ARTS AND OTHER TOPICS

690+

SAFE SEX AND HEALTH KITS DISTRIBUTED

103

ENTERED INTO COORDINATED ENTRY SYSTEM TO BE MATCHED FOR HOUSING BY THE OPA TEAM

BOARD OF DIRECTORS 2018

OFFICERS

MARY LOU MULVIHILL SKALKOS, CHAIRPERSON
Partner, Mulbro Limited Partnership

BRUCE PEDIGO, CHAIRPERSON EMERITUS
Veratect Corp. (retired)

LASHANA JACKSON, VICE-CHAIRPERSON
VP, Global Head of Talent Management, Aon

JANE MCCART, SECRETARY
Senior VP, Northern Trust Asset Management

DON BUSÉ, TREASURER
BMO Mezzanine Fund (retired)

DIRECTORS

STEPHEN BRAUN
Partner, Hometown America

LEVOI BROWN
Managing Director, BMO Harris Bank

ALEXANDER CALDER
Trustee, Louis Calder Foundation

TOBY EVELAND
Equity Partner, Saul Ewing Arnstein & Lehr

BRUCE FOX
Owner, Bruce Fox Design

ANTHONY HERNANDEZ
Area Vice President, HUB International

STEPHANIE HICKMAN
Owner, Trice Construction

RICHARD KUZMAR
Financial Consultant

THOMAS O'REILLY
Managing Director, Neuberger Berman

ISAAC STANLEY
MetLife Americas (retired)

NICHOLAS VANDERSCHIE
Head of Managed Portfolio Services, Morningstar Investment Management

STAFF

ADMINISTRATIVE STAFF

JERI LINAS
Chief Executive Officer

JAMES LOBIANCO
Senior Vice President and COO

STEPHANIE PICCIRILLI
Senior Vice President of Mission Engagement and Innovation

SARAH BROWN
Manager of Private Philanthropy

KRISTEN FREELAND
Manager of Special Events and Affinity Groups

GREG O'BRIEN
Manager of Data Compliance and Performance

RYAN PAROLINE
Development Associate

MARY ANN LIVOVICH
Controller

KALEIGH HERRON
Senior Accountant

PROGRAM STAFF

DAN'IEL KENDRICKS
Senior Vice President of Programs

JOE O'CONNOR
Director of Residential Services

PAVIELLA FOSTER
Assistant Director of Residential Services

RITA BEASLEY
Assistant Director of OPA

ROBERT WALKER
CaSSA Manager

BRANDI INGRAM
Operations Manager

JACQUELINE RAY
BH Case Manager

FELIPE TREVINO
BH Case Manager

DOMINIQUE WALLS
BH Case Manager

DOUG MOWERY
BH Case Manager

RAVEN WHITEHEAD
BYS Case Manager

JAKENDRA WILLIAMS
BH Case Manager

CHENITHA COLEMAN
OPA Case Manager

BONNIE CONNER
OPA Case Manager

MOSHOOD OLANREWAJU
OPA Case Manager

SEENA THOMPSON
OPA Case Manager

CARA UGOLINO
OPA Case Manager

MAURICE JELKS
Custodian

DONORS

PUBLIC FUNDING

$25,000 +

Department of Family and Support Services, City of Chicago

Department of Health and Human Services

Department of Housing and Urban Development

Emergency Food and Shelter National Board Program

Illinois Department of Human Services

CORPORATE

$25,000 +

Allstate

$10,000 - $24,999

Anonymous

Bank of America Merrill Lynch

JPMorgan Chase & Co.

$5,000 - $9,999

BMO Harris Bank N.A.

Credit Suisse

Direct Food Service

Hoopis Group, LLC

Morgan Stanley

The Terry Group

W.E. O'Neil Construction

Wells Fargo Securities

Wintrust

$2,000 - $4,999

Allstate Giving Campaign

ASR-Applied Survey Research

Hartshorne Plunkard Architecture

Northern Trust

Real Time Services, LLC

Trice Construction

$500 - $1,999

Charles Schwab

Chrome Industries, Chicago

DeMarco, Kinnaman, Lewis, & Co.

Force360

Gibbons, Fortman & Associates

Goodworth, Kitchie & Associates

HUB International

Intren LLC

Merlin Solutions, LLC

Muller & Monroe Asset Management

Sidley Austin LLP

UBS

WMA Consulting Engineers

FOUNDATION

$25,000 +

Paul M. Angell Family Foundation

Anonymous

Chicago Blackhawks Community Fund

The Chicago Community Trust

Crown Family Philanthropies

Joseph & Bessie Feinberg Foundation

The Field Foundation of Illinois, Inc.

Lloyd A. Fry Foundation

GAP Foundation

J.E. Fehsenfeld Family Foundation

Michael Reese Health Trust

Polk Bros. Foundation

United Way of Metropolitan Chicago

VNA Foundation

$10,000 - $24,999

Allstate Foundation

Anonymous

Aon Foundation

The Blowitz-Ridgeway Foundation

The Patrick and Anna M. Cudahy Fund

DRW Trading Group Foundation

Hometown America Foundation

The John R. Houlsby Foundation

Marsal Family Foundation

Mulvihill Family Foundation

Neuberger Berman Foundation

The Albert Pick, Jr. Fund

The Pierce Family Charitable Foundation

Prince Charitable Trusts

The Sage Foundation

United Airlines Foundation

W.P. & H.B. White Foundation

$5,000 - $9,999

CME Group

Coldwell Banker Charitable Foundation

George M. Eisenberg Foundation for Charities

The TJX Foundation

$2,000 - $4,999

Chicago Real Estate Network

Jewish Federation of Metropolitan Chicago

The John & Susan Dewan Foundation

Fourth Presbyterian Church

United Way of Greater Atlanta

$500 - $1,999

Greater Washington Community Foundation

LINK Unlimited Scholars

A National Safe Place

United Way of Greater Milwaukee

John D. and Catherine T. MacArthur Foundation

INDIVIDUAL

$25,000 +

Michael and Judy Mason

Jane McCart and Nick Kratsios

Thomas O'Reilly

Isaac and Ava Stanley

$10,000 - $24,999

Stephen and Leslie Braun

Lashana Jackson and Faheem Majeed

Mary Lou Mulvihill-Skalkos and Andrew Skalkos

Timothy and Michelle Zahler

$5,000 - $9,999

William and Susan Black

Ann and Arthur Fox

Bruce Fox

Sally Goldsmith

Jodi Johnson

James Kastenholz and Jennifer Steans

Richard and Janice Kuzmar

Jack and Lisa McCarthy

Carol Mulvihill

Dan and Stephanie Munger

Scott Neslund

Thomas O'Neil

Sara Stone

Phillip Raskin

Dale Turnipseed and Marcos Delgado

Richard and Mary Veed

$2,000 - $4,999

Anonymous

Joseph and Penny Burns

Donald and Susan Busé

Alex Calder

Michael Costante

Paul Fricke and Tara Fowler

Robert Gephardt and Juliana Sung

Norman and Cynthia Goldring

Heidi Hayes and Leonard Skiba

Justin and Lisa Jacobi

Gary and Vanessa Kasik

Neil and Joan Kitchie

Thomas Kivisto

Brian and Kim Love

Jason Martin and Jennifer O'Hara Martin

Jean Mulvihill

Sean and Mickaele Murphy

Jay Orlowski

Bruce Pedigo

Daniel Romano
Andrew Spellman
Daniel and Carol Sullivan
Nathaniel Sutton
Joseph and Kristin Swanberg
Robert and Joy Young

$500 - $1,999

Brian Acciavatti
Floyd and Elaine Abramson
Anthony Allen
David Austen-Smith
Richard Baumann
Chuck Blasgen
Susan Barry and Gary Kohn
Timothy Bixler
Joe Boachie
Daniel Bormolini
Cliff and Joan Bregstone
Kathy Bruckner
Bill and Patricia Burch
Timothy Calkins
Kedric Chamberlin
Lawrence and Patricia Cima
Michele Coleman Mayes
Heather Cooley and John Williams
Dan and Meg Costigan
Ann Courter
Anthony D'Amato
Greg and Carolyn Dahlgren
Curtis and Andrea Danekas
Michael DeMarco
Terrie-Lynne Devonish
Justin Douglas
Ken Egidi
Rami El-Zeini
Erin Fauber
Nichol Flowers
Jody Foster
Michael Gallagher and Judith Meguire
Debbie Gentry
Thomas and Maureen Gettings
Michael Goldman
Alvin Green
Nick Grossi
Milutin Grubisich
Thomas Hayden
Holly Harralson
Cheryl Harris and Brian Booker
Christy Harris
Venus Harris
Anthony Hernandez
Roger Hill
Cathie and Bryan Hollowell
Christopher Hopkins
Michael and Teri Hornbrook
Kevin Jackson
Robert Jackson
Michael Kaufman
Mike and Carla Kennedy
Kimberly Kerr
Daniel Kirk
Michael Klein
Dave Knuepfer
Gregory Kulis
Leslie Landis and Marc Gaynes
Robert and Julie Lepri
James LoBianco
Mark Light
Jeri Linas
Sharon Lindstrom
Alec and Jennifer Litowitz
John and Joyce MacRitchie
Robert and Elizabeth Martin
Edward and Maria McCarthy
Cynthia Mogentale
Luke Molloy
Brian and Stephanie Morrisroe
Monica Mulvihill
Patricia Mulvihill
Vivian Mumaw
Charles Nebolsky
Kathy Nevitt
Jeff Newcorn
Helene Paris
Melanie Pell
Sarah Pinter
Lisa Portnoy
Elliott Quigley
William Ramsey
Joseph and Stacy Raviv
Doug and Dana Reese
André Rice
Christopher Rice
Ted and Connie Rigas
John Rutledge
Vimala Santhanam
Michael Schertler
Joseph and Susan Selzer
Stacy Sharpe
Thomas Skalkos
Colleen Speth
William and Mary Speth
Donald Stoub and Lisa Pesavento
Elliott Stultz
Dan and Janet Summins
Claire Tarnacki
Chad and Virginia Thomas
Margo Tomaras
Dan Toboja and Tara Korthals
James Walsh
Robert Wolf
Wayland Wong and Greg Salustro
Steve and Meg Wright

TLP IS GRATEFUL FOR THE SUPPORT OF ALL OF OUR DONORS.

For any additions or corrections to this list please contact Ryan Paroline at rparoline@tlpchicago.org

TEEN LIVING PROGRAMS

180 N. MICHIGAN AVENUE | SUITE 1900 | CHICAGO, IL 60601

OFFICE: 312-568-5700 | FAX: 312-568-5701 | INFO@TLPCHICAGO.ORG

WWW.TLPCHICAGO.ORG